

National Animal Nutrition Program

NRSP-9

Table 1. National Animal Nutrition Program MRF Budget Request for Fiscal Years 2016-2020.

Description ^a	FY2016		FY2017		FY2018		FY2019		FY2020	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Salaries ^b										
Committee Chairs	\$30,000	0.24	\$30,000	0.24	\$30,000	0.24	\$30,000	0.24	\$30,000	0.24
Database coordinator (post doc)	\$42,000	1.00	\$42,000	1.00	\$42,000	1.00	\$42,000	1.00	\$42,000	1.00
Modeling coordinator (post doc)	\$42,000	1.00	\$42,000	1.00	\$42,000	1.00	\$42,000	1.00	\$42,000	1.00
Administrative Assistant (25%)	\$12,000	0.25	\$12,000	0.25	\$12,000	0.25	\$12,000	0.25	\$12,000	0.25
Fringe Benefits	\$9,000		\$9,000		\$9,000		\$9,000		\$9,000	
Travel (12 committee members)	\$36,000		\$36,000		\$36,000		\$36,000		\$36,000	
Supplies ^c	\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	
Website maintenance and data management	\$20,000		\$20,000		\$20,000		\$20,000		\$20,000	
Publications	\$4,000		\$4,000		\$4,000		\$4,000		\$4,000	
National Research Council	\$25,000		\$25,000		\$25,000		\$25,000		\$25,000	
Total	\$225,000	2.49	\$225,000	2.49	\$225,000	2.49	\$225,000	2.49	\$225,000	2.49

^aThe dollar and FTE figures provided will be split among the Coordinating Committee, Feed Composition Committee and Modeling Committee.

^bSalaries are for professional and technical support staff for coordinating meetings, developing and distributing materials, and for data input. Salaries of members and collaborators are contributed by the participating institutions.

^cSupplies include computer supplies and software for maintaining databases and computer information servers, shipping costs, publication costs, postage, and communications activities.

Table 2. National Animal Nutrition Program Other (In-Kind^a) Anticipated Support.

Coordination / Technical Group	FY2016		FY2017		FY2018		FY2019		FY2020	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Coordinating Animal Nutrition Committee	\$73,000		\$73,000		\$73,000		\$73,000		\$73,000	
Feed and Ingredient Composition Committee	\$1,073,000		\$1,073,000		\$1,073,000		\$1,073,000		\$1,073,000	
Modeling Committee	\$1,073,000		\$1,073,000		\$1,073,000		\$1,073,000		\$1,073,000	
Total	\$2,219,000		\$2,219,000		\$2,219,000		\$2,219,000		\$2,219,000	

^aIn kind support includes support from public institutions and private industry, and includes but is not limited to:

Products, supplies, and equipment: furniture, computers, office equipment;

Use of services/facilities: financial and administrative support services, meeting space, mailing services, computer services, printing and duplicating;

Professional and employee expertise: graphic arts/design, writing/advertising/promotion/marketing, legal assistance, business and financial advice, strategic planning; and

Values of analyzed feed and ingredient composition data: anticipated to collect at least 1,000,000 analyzed samples from analytical labs.

Table 3. National Animal Nutrition Program Other (Federal Agency^a) Anticipated Support.

Coordination / Technical Group	FY2016		FY2017		FY2018		FY2019		FY2020	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Salaries ^b										
Committee Chair	\$20,000	0.16	\$20,000	0.16	\$20,000	0.16	\$20,000	0.16	\$20,000	0.16
Database coordinator (post doc)										
Modeling coordinator (post doc)										
Administrative Assistant (25%)										
Fringe Benefits	\$4,000		\$4,000		\$4,000		\$4,000		\$4,000	
Travel (12 committee members)	\$6,000		\$6,000		\$6,000		\$6,000		\$6,000	
Supplies ^c	\$3,000		\$3,000		\$3,000		\$3,000		\$3,000	
Website maintenance and data management ^d	\$15,000		\$15,000		\$15,000		\$15,000		\$15,000	
Publications	\$2,000		\$2,000		\$2,000		\$2,000		\$2,000	
Total	\$50,000	0.16	\$50,000	0.16	\$50,000	0.16	\$50,000	0.16	\$50,000	0.16

^aExamples of federal agencies to be solicited include FDA, USDA, and EPA.

^bSalaries are for professional and technical support staff for developing and distributing materials and for data input and operation of the database and models. Salaries of members and collaborators are contributed by the participating institutions.

^cSupplies include computer supplies and software for maintaining databases and computer information servers, shipping costs, publication costs, postage, and communications activities.

^dMaintenance includes cost for maintenance and development of resources available at NRSP-9 website (<https://nanp-nrsp-9.org>).

Table 4. National Animal Nutrition Program Other (Industry^a) Anticipated Support.

Coordination / Technical Group	FY2016		FY2017		FY2018		FY2019		FY2020	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Salaries ^b										
Committee Chair	\$20,000	0.16	\$20,000	0.16	\$20,000	0.16	\$20,000	0.16	\$20,000	0.16
Database coordinator (post doc)										
Modeling coordinator (post doc)										
Administrative Assistant (25%)										
Fringe Benefits	\$4,000		\$4,000		\$4,000		\$4,000		\$4,000	
Travel (12 committee members)	\$6,000		\$6,000		\$6,000		\$6,000		\$6,000	
Supplies ^c	\$3,000		\$3,000		\$3,000		\$3,000		\$3,000	
Website maintenance and data management ^d	\$15,000		\$15,000		\$15,000		\$15,000		\$15,000	
Publications	\$2,000		\$2,000		\$2,000		\$2,000		\$2,000	
Total	\$50,000	0.16	\$50,000	0.16	\$50,000	0.16	\$50,000	0.16	\$50,000	0.16

^aExamples of industry organizations to be solicited include American Feed Industry Association, National Pork Board, National Milk Producers Federation, National Cattlemen's Foundation, National Chicken Council, others.

^bSalaries are for professional and technical support staff for developing and distributing materials and for data input and operation of the database and models. Salaries of members and collaborators are contributed by the participating institutions.

^cSupplies include computer supplies and software for maintaining databases and computer information servers, shipping costs, publication costs, postage, and communications activities.

^dMaintenance includes cost for maintenance and development of resources available at NRSP-9 website (<https://nanp-nrsp-9.org>).